



**TOWN of NEW DURHAM**

**2025 TOWN WARRANT**

To the inhabitants of the Town of New Durham, in the County of Strafford, in said State of New Hampshire qualified to vote in Town affairs:

You are hereby notified that the First Session of the Annual Town Meeting of the Town of New Durham will be held as follows:

**First Session of Annual Meeting – Deliberative Session**

The first session, the Deliberative Session, of the 2025 Town Meeting was held on **Tuesday, February 04, 2025 at 7:00 P.M.** at the New Durham School Gymnasium located at 7 Old Bay Road in New Durham, NH. The snow date will be Wednesday, February 05, 2025 at 7 p.m. at the New Durham School Gymnasium located at 7 Old Bay Road in New Durham, NH.

**Second Session of the Annual Meeting - Voting**

The Second Session, the voting on all warrant articles, shall be held on **Tuesday, March 11, 2025 from 7:00 A.M. to 7:00 P.M.** in the New Durham School Gymnasium, located at 7 Old Bay Road in New Durham, NH, where there will be voting by official ballot for the election of Town Officers and all Warrant Articles with any amendments as made at the Deliberative Session.

**ARTICLE 1:** To choose all necessary town officers for the ensuing year:

<b>Number of Positions</b>	<b>Office</b>	<b>Candidate</b>	<b>Term of Office</b>
1	Selectman		3 Years
2	Budget Committee		3 Years 3 Years
1	John C. Shirley Cemetery Trustee		3 Years
2	Library Trustee		3 Years 3 Years
1	Planning Board		3 Years
1	Planning Board		2 Years
1	Town Clerk		3 Years
1	Trustee of the Trust Funds		3 Years
2	Zoning Board of Adjustment		3 Years
1	Zoning Board of Adjustment		2 Year

**Article 2:** Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by the vote of the first session, for the purposes set forth therein, totaling \$4,220,038. Should this article be defeated, the default budget shall be \$4,118,133, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold a special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

**Majority Vote Required**

[Note: Operating Budget & Default Budget includes the Library Budget.]

Estimated Tax Rate Impact – 2025 Proposed Budget: \$ 4.669 per \$1,000 assessed valuation.

Estimated Tax Rate Impact – 2025 Default Budget: \$ 4.641 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a **3** to **0** vote.

The Budget Committee recommends this article by a **6** to **1** vote.

Yes \_\_\_\_\_ No \_\_\_\_\_

**Article 3:** To see if the Town will vote to raise and appropriate the sum of \$560,000 for the purposes of a Road Program with said appropriation to be offset by an anticipated \$117,428 from the Highway Block Grant and the remainder to come from general taxation. This special Warrant Article will be a non-lapsing appropriation per RSA 32:7 VI and will not lapse until the Road Program is completed or by December 31, 2030 whichever is sooner.

**Majority Vote Required**

Estimated 2025 Tax Rate Impact: \$ 0.693 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a **3** to **0** vote.

The Budget Committee recommends this article by a **A** to **B** vote.

Yes \_\_\_\_\_ No \_\_\_\_\_

**Article 4:** To see if the Town will vote to raise and appropriate the sum of \$350,000 to be placed in previously established Public Works related **Capital Reserve Fund** as follows with said funds to come from taxation:

Account	Created	2025
Highway Trucks	March 4, 1988, Article #9	\$350,000

**Majority Vote Required**

Estimated 2025 Tax Rate Impact: \$ 0.548 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a **3** to **0** vote.

The Budget Committee recommends this article by a **7** to **0** vote.

Yes \_\_\_\_\_ No \_\_\_\_\_

**Article 5:** To see if the Town will vote to raise and appropriate the sum of \$20,000 to be placed in previously established Public Works related **Capital Reserve Fund** as follows with said funds to come from taxation:

<b>Account</b>	<b>Created</b>	<b>2025</b>
Vehicle & Equipment Maintenance	March 10, 2010, Article #15	\$20,000

**Majority Vote Required**

Estimated 2025 Tax Rate Impact: \$ 0.031 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a **3** to **0** vote.

The Budget Committee recommends this article by a **7** to **0** vote.

Yes \_\_\_\_\_ No \_\_\_\_\_

**Article 6:** To see if the Town will vote to appropriate the sum of \$150,000 to be placed in previously established Public Works related **Capital Reserve Fund** as follows with said funds to come from the Town's Unassigned Fund Balance:

<b>Account</b>	<b>Created</b>	<b>2025</b>
Road Reconstruction	March 10, 2010, Article #5	\$150,000

**Majority Vote Required**

Estimated 2025 Tax Rate Impact: \$ 0.000 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a **3** to **0** vote.

The Budget Committee recommends this article by a **7** to **0** vote.

Yes \_\_\_\_\_ No \_\_\_\_\_

**Article 7:** To see if the Town will vote to raise and appropriate the sum of \$50,000 to be placed in previously established Municipal Facility Land related **Capital Reserve Fund** as follows with said funds to come from taxation:

<b>Account</b>	<b>Created</b>	<b>2025</b>
Municipal Facility Land Acquisition	March 13, 2007, Article #8	\$50,000

**Majority Vote Required**

Estimated 2025 Tax Rate Impact: \$ 0.078 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a **3** to **0** vote.

The Budget Committee recommends this article by a **7** to **0** vote.

Yes \_\_\_\_\_ No \_\_\_\_\_

**Article 8:** To see if the Town will vote to raise and appropriate the sum of \$2,000 to be placed in previously established Public Safety related **Capital Reserve Funds** as follows with said funds to come from taxation:

<b>Account</b>	<b>Created</b>	<b>2025</b>
Fire Department Ancillary Equipment Non-Vehicle	March 10, 2015, Article #5	\$2,000

**Majority Vote Required**

Estimated 2025 Tax Rate Impact: \$ 0.003 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a **3** to **0** vote.

The Budget Committee recommends this article by a **7** to **0** vote.

Yes \_\_\_\_\_ No \_\_\_\_\_

**Article 9:** To see if the Town will vote to raise and appropriate the sum of \$25,000 to be placed in previously established New Durham Water Quality & Milfoil related **Capital Reserve Fund** as follows with said funds to come from taxation:

<b>Account</b>	<b>Created</b>	<b>2025</b>
Water Quality & Milfoil	March 11, 2009, Article #6 Amended for Purpose Change March 12, 2019, Article #11	\$25,000

**Majority Vote Required**

Estimated 2025 Tax Rate Impact: \$ 0.039 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a **3** to **0** vote.

The Budget Committee recommends this article by a **7** to **0** vote.

Yes \_\_\_\_\_ No \_\_\_\_\_

**Article 10:** To see if the Town will vote to raise and appropriate the sum of \$10,000 to be placed in previously established **Capital Reserve Fund** as follows with said funds to come from taxation:

Account	Created	2025
Smith Ballfield Improvements	March 11, 2008, Article #9	\$10,000

**Majority Vote Required**

Estimated 2025 Tax Rate Impact: \$ 0.016 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a **3** to **0** vote.

The Budget Committee recommends this article by a **7** to **0** vote.

Yes \_\_\_\_\_ No \_\_\_\_\_

**Article 11:** To see if the Town will vote to raise and appropriate the sum of \$100,000 to be placed in previously established **Capital Reserve Fund** as follows with said funds to come from taxation:

Account	Created	2025
Public Works Equipment	March 14, 2023, Article #10	\$100,000

**Majority Vote Required**

Estimated 2025 Tax Rate Impact: \$ 0.157 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a **3** to **0** vote.

The Budget Committee recommends this article by a **7** to **0** vote.

Yes \_\_\_\_\_ No \_\_\_\_\_

**Article 12:** To see if the Town will vote to raise and appropriate the sum of \$2,000 to be placed in previously established **Capital Reserve Fund** as follows with said funds to come from taxation:

<b>Account</b>	<b>Created</b>	<b>2025</b>
Library Facilities Improvement	March 13, 2007, Article #7	\$2,000

**Majority Vote Required**

Estimated 2025 Tax Rate Impact: \$ 0.003 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a **3** to **0** vote.

The Budget Committee recommends this article by a **7** to **0** vote.

Yes \_\_\_\_\_ No \_\_\_\_\_

**Article 13:** To see if the town will vote to raise and appropriate the amount of \$25,000, to be added to the 1772 Meetinghouse Capital Reserve Fund, previously established, for urgently needed structural repair. Further, to direct the New Durham Board of Selectmen to work with the 1772 Meetinghouse Committee to find qualified restoration contractors and complete this work as soon as possible.

<b>Account</b>	<b>Created</b>	<b>2025</b>
1772 Meetinghouse	March 15, 2000, Article #14	\$25,000

**(Majority vote required)**

Estimated 2025 Tax Rate Impact: \$ 0.039 per \$1,000 assessed valuation.

The Board of Selectmen recommend this article by a **3** to **0** vote.

The Budget Committee recommends this article by a **7** to **0** vote.

Yes \_\_\_\_\_ No \_\_\_\_\_

**Article 14:** To see if the Town will vote to raise and appropriate the sum of \$50,000 to be placed in previously established **Expendable Trust Fund** as follows with said funds to come from taxation:

<b>Account</b>	<b>Created</b>	<b>2025</b>
Computer Systems & Office Equipment	March 13, 1996, Article #11 Revised March 9, 2011, Article #26	\$50,000

**Majority Vote Required**

Estimated 2025 Tax Rate Impact: \$ 0.078 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a **3** to **0** vote.

The Budget Committee recommends this article by a **7** to **0** vote.

Yes \_\_\_\_\_ No \_\_\_\_\_

**Article 15:** To see if the Town will vote to raise and appropriate the sum of \$5,000 to be placed in previously established **Expendable Trust Fund** as follows with said funds to come from taxation:

Account	Created	2025
Records Management Fund	March 23, 1999, Article #23	\$5,000

**Majority Vote Required**

Estimated 2025 Tax Rate Impact: \$ 0.008 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a **3** to **0** vote.

The Budget Committee recommends this article by a **7** to **0** vote.

Yes \_\_\_\_\_ No \_\_\_\_\_

**Article 16:** To see if the Town will vote to raise and appropriate the sum of \$100,000 to be placed in previously established **Expendable Trust Fund** as follows with said funds to come from taxation:

Account	Created	2025
Town Buildings & Improvements Fund	March 15, 2000, Article #15	\$100,000

**Majority Vote Required**

Estimated 2025 Tax Rate Impact: \$ 0.157 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a **3** to **0** vote.

The Budget Committee recommends this article by a **7** to **0** vote.

Yes \_\_\_\_\_ No \_\_\_\_\_

**Article 17:** To see if the Town will vote to appropriate the sum of \$7,800 for the purposes of funding contributions to Health & Other Agencies i.e. Cornerstone VNA, CAP of Strafford County, Kingswood Youth Center, CASA, HAVEN, and Strafford Nutrition – Meals on Wheels with this sum to come from authorizing the withdrawal of \$7,800 from the JC Shirley Timber Trust (Trust Fund #28). Said trust established for the purpose to “benefit of the Town of New Durham for such lawful purposes as the Town may direct at its annual meeting.”

**Majority Vote Required**

Estimated 2025 Tax Rate Impact: \$ 0.00 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a **3** to **0** vote.

The Budget Committee recommends this article by a **6** to **1** vote.

Yes \_\_\_\_\_ No \_\_\_\_\_

**Article 18:** To see if the Town will vote to add to the wording and purpose of the existing 1772 Meetinghouse Capital Reserve Fund (CRF) established on March 15, 2000 at Town Meeting Article #14 to read as follows (wording change noted in bold): “To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35 for the purpose of restoration **and / or rehabilitation** of the 1772 Meetinghouse and designate the Board of Selectmen as agents to expend.”

**Two-Thirds Vote Required**

Estimated 2025 Tax Rate Impact: \$ 0.00 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a **3** to **0** vote.

The Budget Committee recommends this article by a **A** to **B** vote.

Yes \_\_\_\_\_ No \_\_\_\_\_

**Article 19:** To see if the Town will vote to change the current Advisory Capital Improvement Plan Committee supervised by the Planning Board originally authorized by Town vote at the March 13, 2007, New Durham Town Meeting and as provided by RSA 674:5, the Town will vote to establish an Advisory Capital Improvements Plan Committee appointed by the Select Board which is the governing body of the Town. The Advisory Capital Improvement Plan Committee would include at least one member of the Planning Board and may include but not be limited to other members of the Planning Board, one member from the Budget Committee, and one member of the Select Board, in addition to one or more members from the residents of New Durham and report to the Select Board. The purpose of this Committee would be the same as the existing Committee which is to prepare and amend a recommended plan of municipal capital improvement projects projected over a period of at least 6 years, all as required by RSA 674:5.

**Majority Vote Required**

Estimated 2025 Tax Rate Impact: \$ 0.00 per \$1,000 assessed valuation.



The Board of Selectmen recommends this article by a **3 to 0** vote.

The Budget Committee recommends this article by a **A to B** vote.

Yes \_\_\_\_\_ No \_\_\_\_\_

**Article 20:** Are you in favor of having the Board of Selectmen explore bond costs for the purposes of accelerating Town road repair including culverts and other uses including a new public safety and public offices building, and Meetinghouse completion. This is not a bond approval Article but only advisory to present bond costs for future action by the voters.

**Majority Vote Required**

Estimated 2025 Tax Rate Impact: \$ 0.00 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a **3 to 0** vote.

The Budget Committee recommends this article by a **6 to 1** vote.

Yes \_\_\_\_\_ No \_\_\_\_\_

**Article 21:** To see if the town will vote to discontinue the Shirley Cemetery Site Improvement Capital Reserve Fund established on March 09, 1994 Article #11. Said funds in the amount of \$1,928.45 and accumulated interest to date of withdrawal will be transferred to the General Fund. This article is contingent upon Article 22 passing.

**Majority Vote Required**

Estimated 2025 Tax Rate Impact: \$ 0.00 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a **3 to 0** vote.

The Budget Committee recommends this article by a **7 to 0** vote.

Yes \_\_\_\_\_ No \_\_\_\_\_

**Article 22:** To see if the Town will vote to raise and appropriate the sum of \$1,928.45 from that amount to be placed in previously established Shirley Cemetery Improvement Capital Reserve Fund established on March 10, 2009, Article #12 with said funds to come from Unassigned Fund Balance (UFB) as of December 31, 2024. This article is contingent upon Article 21 passing.

**Majority Vote Required**

Estimated 2025 Tax Rate Impact: \$ 0.00 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a **3 to 0** vote.

The Budget Committee recommends this article by a **A** to **B** vote.

Yes \_\_\_\_\_ No \_\_\_\_\_

**Article 23:** To see if the Town will vote to establish RSA 289:2-a regarding cemeteries as follows: Upon the sale of cemetery lots, the legislative body may, at any annual or special meeting, vote to determine whether fund received from such sale shall be deposited in the general fund of the town as a sale of town property or deposited with the trustees of trust fund for the maintenance of cemeteries under RSA 31:19-a.

**Majority Vote Required**

Estimated 2025 Tax Rate Impact: \$ 0.00 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a **3** to **0** vote.

The Budget Committee recommends this article by a **7** to **0** vote.

Yes \_\_\_\_\_ No \_\_\_\_\_

**Article 24:** To see if the town will vote to establish a *J.C. Shirley Cemetery Expendable Trust Fund* pursuant to RSA 31:19-a and RSA 289:2-a, allowing all future proceeds received from the sale of cemetery lots in New Durham cemeteries and any interest gained thereon, for the maintenance of cemeteries; and, further to name the Board of Selectmen as agents to expend from this fund, under the guidelines for this trust set forth in the J.C. Shirley Cemetery Expendable Trust internal control document.

**Majority Vote Required**

Estimated 2025 Tax Rate Impact: \$ 0.00 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a **3** to **0** vote.

The Budget Committee recommends this article by a **A** to **B** vote.

Yes \_\_\_\_\_ No \_\_\_\_\_

**Article 25:** To conduct any other business which may legally come before the Town.

Given under our hands and seal, this 27<sup>th</sup> day of January, in the year of our Lord, Two Thousand Twenty Five.

We hereby certify that on this 27<sup>th</sup> day of January, 2025, we had posted an attested copy of the warrant at the place of Meeting within named and a like copy at the New Durham Town Hall, a public place in said Town.



David W. Swenson, Chair



Marc DeCoff, Vice Chair



Dorothy Veisel, Selectman

Town of New Durham, NH

**Final / Posted on January 27, 2025**

By: 

Posted: New Durham School – Polling Place  
New Durham Town Hall & Website  
New Durham Post Office

01/27/2025



New Hampshire  
Department of  
Revenue Administration

2025  
MS-737

Proposed Budget  
New Durham

For the period beginning January 1, 2025 and ending December 31, 2025  
Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: 01/27/2025

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Theresa A. Jarvis	Chair	<small>Signed by:</small> Theresa A. Jarvis <small>OFFICIAL POSITION:</small> CHAIR <small>NOTARY STATE:</small> NH <small>NOTARY STATE:</small> NH
Susan Deroy	Member	<small>Signed by:</small> [Signature] <small>OFFICIAL POSITION:</small> MEMBER <small>NOTARY STATE:</small> NH
Kenneth Fanjoy	Vice chair	<small>Signed by:</small> [Signature] <small>OFFICIAL POSITION:</small> VICE CHAIR <small>NOTARY STATE:</small> NH
David Bickford	member	<small>Signed by:</small> David Bickford <small>OFFICIAL POSITION:</small> MEMBER <small>NOTARY STATE:</small> NH
Kelly Bisson	CCVD Rep	<small>Signed by:</small> Kelly Bisson <small>OFFICIAL POSITION:</small> CCVD REP <small>NOTARY STATE:</small> NH
Marc DeCoff	Member	<small>Signed by:</small> [Signature] <small>OFFICIAL POSITION:</small> MEMBER <small>NOTARY STATE:</small> NH
David W. Swenson	Member	<small>Signed by:</small> David W. Swenson <small>OFFICIAL POSITION:</small> MEMBER <small>NOTARY STATE:</small> NH

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

For assistance please contact:  
NH DRA Municipal and Property Division  
(603) 230-5090

<https://www.revenue.nh.gov/about-dra/municipal-and-property-division/municipal-bureau>



**New Hampshire**  
 Department of  
 Revenue Administration

**2025**  
**MS-737**

**Appropriations**

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2024	Appropriations for period ending 12/31/2024	Selectmen's Appropriations for period ending 12/31/2025 (Recommended)	Selectmen's Appropriations for period ending 12/31/2025 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2025 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2025 (Not Recommended)
<b>General Government</b>								
4130	Executive	02	\$221,117	\$235,789	\$235,849	\$0	\$235,849	\$0
4140	Election, Registration, and Vital Statistics	02	\$108,192	\$149,574	\$111,852	\$0	\$111,852	\$0
4150	Financial Administration	02	\$172,408	\$188,535	\$186,001	\$0	\$186,001	\$0
4152	Property Assessment	02	\$92,827	\$101,697	\$90,392	\$0	\$90,392	\$0
4153	Legal Expense	02	\$34,453	\$30,000	\$30,000	\$0	\$30,000	\$0
4155	Personnel Administration	02	\$8,776	\$93,081	\$140,703	\$0	\$140,703	\$0
4191	Planning and Zoning	02	\$8,222	\$19,407	\$18,131	\$0	\$18,131	\$0
4194	General Government Buildings	02	\$30,806	\$39,468	\$38,719	\$0	\$38,719	\$0
4195	Cemeteries	02	\$5,503	\$5,066	\$9,285	\$0	\$9,285	\$0
4196	Insurance Not Otherwise Allocated	02	\$71,819	\$77,000	\$80,285	\$0	\$80,285	\$0
4197	Advertising and Regional Associations		\$0	\$0	\$0	\$0	\$0	\$0
4198	Contingency		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government	02	\$8,215	\$11,602	\$8,003	\$0	\$8,003	\$0
	<b>General Government Subtotal</b>		<b>\$762,338</b>	<b>\$951,219</b>	<b>\$949,220</b>	<b>\$0</b>	<b>\$949,220</b>	<b>\$0</b>
<b>Public Safety</b>								
4210	Police	02	\$716,502	\$757,990	\$805,428	\$0	\$805,428	\$0
4215	Ambulances		\$0	\$0	\$0	\$0	\$0	\$0
4220	Fire	02	\$227,638	\$352,096	\$364,145	\$0	\$364,145	\$0
4240	Building Inspection	02	\$60,647	\$99,563	\$87,364	\$0	\$87,364	\$0
4290	Emergency Management	02	\$7,334	\$21,019	\$19,931	\$0	\$19,931	\$0
4299	Other Public Safety		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Public Safety Subtotal</b>		<b>\$1,012,121</b>	<b>\$1,230,668</b>	<b>\$1,276,868</b>	<b>\$0</b>	<b>\$1,276,868</b>	<b>\$0</b>



**New Hampshire**  
 Department of  
 Revenue Administration

**2025**  
**MS-737**

**Appropriations**

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2024	Appropriations for period ending 12/31/2024	Selectmen's Appropriations for period ending 12/31/2025 (Recommended) (Not Recommended)	Selectmen's Appropriations for period ending 12/31/2025 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2025 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2025 (Not Recommended)
<b>Airport/Aviation Center</b>								
4301	Airport Administration		\$0	\$0	\$0	\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
4309	Other Airport		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Airport/Aviation Center Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Highways and Streets</b>								
4311	Highway Administration		\$0	\$0	\$0	\$0	\$0	\$0
4312	Highways and Streets	02	\$1,068,972	\$1,140,641	\$1,226,951	\$1,226,951	\$1,226,951	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting		\$0	\$0	\$0	\$0	\$0	\$0
4319	Other Highway, Streets, and Bridges		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Highways and Streets Subtotal</b>		<b>\$1,068,972</b>	<b>\$1,140,641</b>	<b>\$1,226,951</b>	<b>\$1,226,951</b>	<b>\$1,226,951</b>	<b>\$0</b>
<b>Sanitation</b>								
4321	Sanitation Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	02	\$401,594	\$412,218	\$458,459	\$458,459	\$458,459	\$0
4325	Solid Waste Facilities Clean-Up		\$0	\$0	\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Sanitation Subtotal</b>		<b>\$401,594</b>	<b>\$412,218</b>	<b>\$458,459</b>	<b>\$458,459</b>	<b>\$458,459</b>	<b>\$0</b>



**New Hampshire**  
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 Revenue Administration

**2025**  
**MS-737**

**Appropriations**

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2024	Appropriations for period ending 12/31/2024	Selectmen's Appropriations for period ending 12/31/2025 (Recommended) (Not Recommended)	Selectmen's Appropriations for period ending 12/31/2025 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2025 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2025 (Recommended) (Not Recommended)
<b>Water Distribution and Treatment</b>								
4331	Water Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0	\$0	\$0
4338	Water Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4339	Other Water		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Water Distribution and Treatment Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Electric</b>								
4351	Electric Administration		\$0	\$0	\$0	\$0	\$0	\$0
4352	Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Electric Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Health</b>								
4411	Health Administration	02	\$1,087	\$3,584	\$2,864	\$0	\$2,864	\$0
4414	Pest Control		\$0	\$0	\$0	\$0	\$0	\$0
4415	Health Agencies and Hospitals	02	\$7,000	\$14,000	\$6	\$0	\$6	\$0
4419	Other Health		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Health Subtotal</b>		<b>\$8,087</b>	<b>\$17,584</b>	<b>\$2,870</b>	<b>\$0</b>	<b>\$2,870</b>	<b>\$0</b>



New Hampshire  
Department of  
Revenue Administration

2025  
MS-737

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2024	Appropriations for period ending 12/31/2024	Selectmen's Appropriations for period ending 12/31/2025 (Recommended)	Selectmen's Appropriations for period ending 12/31/2025 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2025 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2025 (Not Recommended)
<b>Welfare</b>								
4441	Welfare Administration	02	\$10,262	\$22,246	\$23,586	\$0	\$23,586	\$0
4442	Direct Assistance		\$0	\$0	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445	Vendor Payments		\$0	\$0	\$0	\$0	\$0	\$0
4449	Other Welfare		\$0	\$0	\$0	\$0	\$0	\$0
			<b>\$10,262</b>	<b>\$22,246</b>	<b>\$23,586</b>	<b>\$0</b>	<b>\$23,586</b>	<b>\$0</b>
<b>Welfare Subtotal</b>								
<b>Culture and Recreation</b>								
4520	Parks and Recreation	02	\$78,896	\$90,724	\$98,121	\$0	\$98,121	\$0
4550	Library	02	\$157,949	\$168,470	\$174,875	\$0	\$174,875	\$0
4583	Patriotic Purposes	02	\$621	\$630	\$556	\$0	\$556	\$0
4589	Other Culture and Recreation	02	\$10,626	\$11,271	\$7,052	\$0	\$7,052	\$0
			<b>\$248,092</b>	<b>\$271,095</b>	<b>\$280,604</b>	<b>\$0</b>	<b>\$280,604</b>	<b>\$0</b>
<b>Culture and Recreation Subtotal</b>								
<b>Conservation and Development</b>								
4611	Conservation Administration	02	\$1,345	\$1,477	\$1,477	\$0	\$1,477	\$0
4612	Purchase of Natural Resources		\$0	\$0	\$0	\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631	Redevelopment and Housing Administration		\$0	\$0	\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651	Economic Development Administration		\$0	\$0	\$0	\$0	\$0	\$0
4652	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
4659	Other Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
			<b>\$1,345</b>	<b>\$1,477</b>	<b>\$1,477</b>	<b>\$0</b>	<b>\$1,477</b>	<b>\$0</b>
<b>Conservation and Development Subtotal</b>								





**New Hampshire**  
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**Appropriations**

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2024	Appropriations for period ending 12/31/2024	Selectmen's Appropriations for period ending 12/31/2025 (Recommended) (Not Recommended)	Selectmen's Appropriations for period ending 12/31/2025 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2025 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2025 (Not Recommended)
<b>Debt Service</b>								
4711	Principal - Long Term Bonds, Notes, and Other Debt		\$10,000	\$10,000	\$0	\$0	\$0	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt	02	\$273	\$275	\$1	\$0	\$1	\$0
4723	Interest on Tax and Revenue Anticipation Notes	02	\$1,988	\$2,000	\$2	\$0	\$2	\$0
4790	Other Debt Service Charges		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Debt Service Subtotal</b>		<b>\$12,261</b>	<b>\$12,275</b>	<b>\$3</b>	<b>\$0</b>	<b>\$3</b>	<b>\$0</b>
<b>Capital Outlay</b>								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$427,815	\$400,000	\$0	\$0	\$0	\$0
	<b>Capital Outlay Subtotal</b>		<b>\$427,815</b>	<b>\$400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Operating Transfers Out</b>								
4911	To Revolving Funds		\$0	\$0	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Operating Transfers Out Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>Total Operating Budget Appropriations</b>			<b>\$4,220,038</b>	<b>\$0</b>	<b>\$4,220,038</b>	<b>\$0</b>	<b>\$0</b>



New Hampshire  
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Special Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2025 (Recommended) (Not Recommended)	Selectmen's Appropriations for period ending 12/31/2025 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2025 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2025 (Recommended) (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4415	Health Agencies and Hospitals	17	\$7,800	\$0	\$7,800	\$0
		<i>Purpose: Expenditure from Trust</i>				
4915	To Capital Reserve Funds	04	\$350,000	\$0	\$350,000	\$0
		<i>Purpose: Appropriate to Public Works Related CRF</i>				
4915	To Capital Reserve Funds	05	\$20,000	\$0	\$20,000	\$0
		<i>Purpose: Appropriate to CRF</i>				
4915	To Capital Reserve Funds	06	\$150,000	\$0	\$150,000	\$0
		<i>Purpose: Road Reconstruction CRF</i>				
4915	To Capital Reserve Funds	07	\$50,000	\$0	\$50,000	\$0
		<i>Purpose: Appropriate to CRF</i>				
4915	To Capital Reserve Funds	08	\$2,000	\$0	\$2,000	\$0
		<i>Purpose: Appropriate to CRF or ETF</i>				
4915	To Capital Reserve Funds	09	\$25,000	\$0	\$25,000	\$0
		<i>Purpose: CRFs</i>				
4915	To Capital Reserve Funds	10	\$10,000	\$0	\$10,000	\$0
		<i>Purpose: ETFs</i>				
4915	To Capital Reserve Funds	11	\$100,000	\$0	\$100,000	\$0
		<i>Purpose: Appropriate to CRF or ETF</i>				
4915	To Capital Reserve Funds	12	\$2,000	\$0	\$2,000	\$0
		<i>Purpose: Library Facilities Improvement CRF</i>				
4915	To Capital Reserve Funds	13	\$25,000	\$0	\$25,000	\$0
		<i>Purpose: 1772 Meetinghouse CRF</i>				
4915	To Capital Reserve Funds	22	\$1,928	\$0	\$1,928	\$0
		<i>Purpose: Appropriate Shirley Cemetery Improvement CRF</i>				
4916	To Expendable Trusts	14	\$50,000	\$0	\$50,000	\$0
		<i>Purpose: Computer Systems &amp; Office Equipment ETF</i>				





**New Hampshire**  
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**Individual Warrant Articles**

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2025 (Recommended) (Not Recommended)	Selectmen's Appropriations for period ending 12/31/2025 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2025 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2025 (Recommended) (Not Recommended)
4909	Improvements Other than Buildings	03	\$500,000	\$0	\$500,000	\$0
<i>Purpose: Road Program</i>						
<b>Total Proposed Individual Articles</b>			<b>\$500,000</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>



New Hampshire  
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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2024	Selectmen's Estimated Revenues for period ending 12/31/2025	Budget Committee's Estimated Revenues for period ending 12/31/2025
<b>Taxes</b>					
3120	Land Use Change Taxes for General Fund		\$0	\$0	\$0
3180	Resident Taxes		\$0	\$0	\$0
3185	Yield Taxes	02	\$14,098	\$6,500	\$6,500
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax	02	\$2,636	\$2,000	\$2,000
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	02	\$36,279	\$35,000	\$35,000
	<b>Taxes Subtotal</b>		<b>\$53,013</b>	<b>\$43,500</b>	<b>\$43,500</b>
<b>Licenses, Permits, and Fees</b>					
3210	Business Licenses and Permits	02	\$30,041	\$25,400	\$25,400
3220	Motor Vehicle Permit Fees	02	\$751,102	\$700,000	\$700,000
3230	Building Permits	02	\$48,453	\$35,000	\$35,000
3290	Other Licenses, Permits, and Fees	02	\$12,326	\$9,005	\$9,005
	<b>Licenses, Permits, and Fees Subtotal</b>		<b>\$841,922</b>	<b>\$769,405</b>	<b>\$769,405</b>
<b>From Federal Government</b>					
3311	Housing and Urban Development		\$0	\$0	\$0
3312	Environmental Protection		\$0	\$0	\$0
3313	Federal Emergency		\$0	\$0	\$0
3314	Federal Drug Enforcement		\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements		\$0	\$0	\$0
	<b>From Federal Government Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>State Sources</b>					
3351	Shared Revenues - Block Grant		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	02	\$271,058	\$245,000	\$245,000
3353	Highway Block Grant	03	\$116,254	\$117,428	\$117,428
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0



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**Revenues**

Account	Source	Article	Actual Revenues for period ending 12/31/2024	Selectmen's Estimated Revenues for period ending 12/31/2025	Budget Committee's Estimated Revenues for period ending 12/31/2025
<b>State Sources</b>					
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Railroad Tax Distribution		\$0	\$0	\$0
3360	Water Filtration Grants		\$0	\$0	\$0
3361	Landfill Closure Grants		\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH		\$2,025	\$0	\$0
3379	Intergovernmental Revenues - Other		\$0	\$0	\$0
		<b>State Sources Subtotal</b>	<b>\$389,337</b>	<b>\$362,428</b>	<b>\$362,428</b>
<b>Charges for Services</b>					
3401	Income from Departments	02	\$73,985	\$56,050	\$56,050
3402	Water Supply System Charges		\$0	\$0	\$0
3403	Sewer User Charges		\$0	\$0	\$0
3404	Garbage-Refuse Charges		\$0	\$0	\$0
3405	Electric User Charges		\$0	\$0	\$0
3406	Airport Fees		\$0	\$0	\$0
3409	Other Charges	02	\$2,350	\$2,000	\$2,000
		<b>Charges for Services Subtotal</b>	<b>\$76,335</b>	<b>\$58,050</b>	<b>\$58,050</b>
<b>Miscellaneous Revenues</b>					
3500	Special Assessments		\$0	\$0	\$0
3501	Sale of Municipal Property	02	\$12,451	\$20,000	\$20,000
3502	Interest on Investments	02	\$119,197	\$100,000	\$100,000
3503	Rents of Property		\$0	\$0	\$0
3504	Fines and Forfeits		\$0	\$0	\$0
3506	Insurance Dividends and Reimbursements		\$3,065	\$0	\$0
3508	Contributions and Donations		\$0	\$0	\$0
3509	Revenue from Misc Sources Not Otherwise Classified	02	\$6,797	\$2,100	\$2,100
		<b>Miscellaneous Revenues Subtotal</b>	<b>\$141,510</b>	<b>\$122,100</b>	<b>\$122,100</b>
<b>Interfund Operating Transfers In</b>					
3911	From Revolving Funds		\$0	\$0	\$0



**New Hampshire**  
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**Revenues**

Account	Source	Article	Actual Revenues for period ending 12/31/2024	Selectmen's Estimated Revenues for period ending 12/31/2025	Budget Committee's Estimated Revenues for period ending 12/31/2025
<b>Interfund Operating Transfers In</b>					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Airport Proprietary Fund		\$0	\$0	\$0
3914E	From Electric Proprietary Fund		\$0	\$0	\$0
3914O	From Other Proprietary Fund		\$0	\$0	\$0
3914S	From Sewer Proprietary Fund		\$0	\$0	\$0
3914W	From Water Proprietary Fund		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds	17	\$7,100	\$7,800	\$7,800
3917	From Conservation Funds		\$0	\$0	\$0
	<b>Interfund Operating Transfers In Subtotal</b>		<b>\$7,100</b>	<b>\$7,800</b>	<b>\$7,800</b>
<b>Other Financing Sources</b>					
3934	Proceeds from Long-Term Notes/Bonds/Other Sources		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	22, 06	\$0	\$151,928	\$151,928
9999	Fund Balance to Reduce Taxes		\$175,000	\$0	\$0
	<b>Other Financing Sources Subtotal</b>		<b>\$175,000</b>	<b>\$151,928</b>	<b>\$151,928</b>
	<b>Total Estimated Revenues and Credits</b>		<b>\$1,684,217</b>	<b>\$1,515,211</b>	<b>\$1,515,211</b>



New Hampshire  
Department of  
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Budget Summary

Item	Selectmen's Period ending 12/31/2025 (Recommended)	Budget Committee's Period ending 12/31/2025 (Recommended)
Operating Budget Appropriations	\$4,220,038	\$4,220,038
Special Warrant Articles	\$898,728	\$898,728
Individual Warrant Articles	\$500,000	\$500,000
Total Appropriations	\$5,618,766	\$5,618,766
Less Amount of Estimated Revenues & Credits	\$1,515,211	\$1,515,211
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$4,103,555</b>	<b>\$4,103,555</b>





New Hampshire  
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Supplemental Schedule

<b>1. Total Recommended by Budget Committee</b>	<b>\$5,618,766</b>
<b>Less Exclusions:</b>	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions ( <i>Sum of Lines 2 through 5 above</i> )	\$0
<b>7. Amount Recommended, Less Exclusions (Line 1 less Line 6)</b>	<b>\$5,618,766</b>
8. 10% of Amount Recommended, Less Exclusions ( <i>Line 7 x 10%</i> )	\$561,877
<b>Collective Bargaining Cost Items:</b>	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
<b>12. Bond Override (RSA 32:18-a), Amount Voted</b>	<b>\$0</b>
<b>Maximum Allowable Appropriations Voted at Meeting:</b>	
<b>(\$6,180,643</b>	
<i>(Line 1 + Line 8 + Line 11 + Line 12)</i>	



New Hampshire  
Department of  
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MS-DTB

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DEFAULT BUDGET NOT SUBMITTED  
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**Default Budget of the Municipality**

**New Durham**

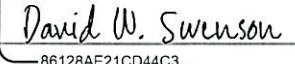
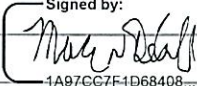
For the period beginning January 1, 2025 and ending December 31, 2025

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: 01/27/2025

**GOVERNING BODY OR BUDGET COMMITTEE CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
David W. Swenson	Member	 <small>86128AE21CD44C3...</small>
Marc DeCoff	selectboard chair	 <small>Signed by: 1A97CG7F-1D68408...</small>
<h1>DRAFT</h1>		
THIS IS A DRAFT REPORT FOR REVIEW PURPOSES ONLY		
THE DEFAULT BUDGET PROCESS MUST BE COMPLETED IN THE TAX RATE		
SETTING PORTAL BEFORE A FINAL REPORT CAN BE GENERATED FOR		
THE PURPOSES OF CERTIFICATION AND PUBLIC POSTING		

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

**For assistance please contact:**  
NH DRA Municipal and Property Division  
(603) 230-5090  
<https://www.revenue.nh.gov/about-dra/municipal-and-property-division/municipal-bureau>



**New Hampshire**  
 Department of  
 Revenue Administration

**2025  
 MS-DTB**

**DRAFT**

DEFAULT BUDGET NOT SUBMITTED  
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**Appropriations**

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>General Government</b>					
4130	Executive	\$235,789	\$60	\$0	\$235,849
4140	Election, Registration, and Vital Statistics	\$149,574	(\$40,132)	\$0	\$109,442
4150	Financial Administration	\$188,535	(\$2,534)	\$0	\$186,001
4152	Property Assessment	\$101,697	\$3,240	(\$10,000)	\$94,937
4153	Legal Expense	\$30,000	\$0	\$0	\$30,000
4155	Personnel Administration	\$93,081	\$0	\$0	\$93,081
4191	Planning and Zoning	\$19,407	\$80	(\$2,000)	\$17,487
4194	General Government Buildings	\$39,468	\$0	\$0	\$39,468
4195	Cemeteries	\$5,066	\$0	\$0	\$5,066
4196	Insurance Not Otherwise Allocated	\$77,000	\$3,285	\$0	\$80,285
4197	Advertising and Regional Associations	\$0	\$0	\$0	\$0
4198	Contingency	\$0	\$0	\$0	\$0
4199	Other General Government	\$11,602	(\$3,572)	\$0	\$8,030
<b>General Government Subtotal</b>		<b>\$951,219</b>	<b>(\$39,573)</b>	<b>(\$12,000)</b>	<b>\$899,646</b>
<b>Public Safety</b>					
4210	Police	\$757,990	\$41,782	\$0	\$799,772
4215	Ambulances	\$0	\$0	\$0	\$0
4220	Fire	\$352,096	\$5,411	\$0	\$357,507
4240	Building Inspection	\$99,563	(\$9,780)	\$0	\$89,783
4290	Emergency Management	\$21,019	\$0	\$0	\$21,019
4299	Other Public Safety	\$0	\$0	\$0	\$0
<b>Public Safety Subtotal</b>		<b>\$1,230,668</b>	<b>\$37,413</b>	<b>\$0</b>	<b>\$1,268,081</b>
<b>Airport/Aviation Center</b>					
4301	Airport Administration	\$0	\$0	\$0	\$0
4302	Airport Operations	\$0	\$0	\$0	\$0
4309	Other Airport	\$0	\$0	\$0	\$0
<b>Airport/Aviation Center Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Highways and Streets</b>					
4311	Highway Administration	\$0	\$0	\$0	\$0
4312	Highways and Streets	\$1,140,641	\$47,684	\$0	\$1,188,325
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$0	\$0	\$0	\$0
4319	Other Highway, Streets, and Bridges	\$0	\$0	\$0	\$0
<b>Highways and Streets Subtotal</b>		<b>\$1,140,641</b>	<b>\$47,684</b>	<b>\$0</b>	<b>\$1,188,325</b>



**2025  
 MS-DTB**

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 DEFAULT BUDGET NOT SUBMITTED  
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**Appropriations**

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>Sanitation</b>					
4321	Sanitation Administration	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	\$412,218	\$40,534	\$0	\$452,752
4325	Solid Waste Facilities Clean-Up	\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
<b>Sanitation Subtotal</b>		<b>\$412,218</b>	<b>\$40,534</b>	<b>\$0</b>	<b>\$452,752</b>
<b>Water Distribution and Treatment</b>					
4331	Water Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335	Water Treatment	\$0	\$0	\$0	\$0
4338	Water Conservation	\$0	\$0	\$0	\$0
4339	Other Water	\$0	\$0	\$0	\$0
<b>Water Distribution and Treatment Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Electric</b>					
4351	Electric Administration	\$0	\$0	\$0	\$0
4352	Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
<b>Electric Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Health</b>					
4411	Health Administration	\$3,584	(\$720)	\$0	\$2,864
4414	Pest Control	\$0	\$0	\$0	\$0
4415	Health Agencies and Hospitals	\$7,000	\$0	\$0	\$7,000
4419	Other Health	\$0	\$0	\$0	\$0
<b>Health Subtotal</b>		<b>\$10,584</b>	<b>(\$720)</b>	<b>\$0</b>	<b>\$9,864</b>
<b>Welfare</b>					
4441	Welfare Administration	\$22,246	\$0	\$0	\$22,246
4442	Direct Assistance	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445	Vendor Payments	\$0	\$0	\$0	\$0
4449	Other Welfare	\$0	\$0	\$0	\$0
<b>Welfare Subtotal</b>		<b>\$22,246</b>	<b>\$0</b>	<b>\$0</b>	<b>\$22,246</b>



**Appropriations**

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>Culture and Recreation</b>					
4520	Parks and Recreation	\$90,724	\$6,646	\$0	\$97,370
4550	Library	\$168,470	\$4,000	\$0	\$172,470
4583	Patriotic Purposes	\$630	\$0	\$0	\$630
4589	Other Culture and Recreation	\$11,271	\$0	(\$6,000)	\$5,271
<b>Culture and Recreation Subtotal</b>		<b>\$271,095</b>	<b>\$10,646</b>	<b>(\$6,000)</b>	<b>\$275,741</b>
<b>Conservation and Development</b>					
4611	Conservation Administration	\$1,477	\$0	\$0	\$1,477
4612	Purchase of Natural Resources	\$0	\$0	\$0	\$0
4619	Other Conservation	\$0	\$0	\$0	\$0
4631	Redevelopment and Housing Administration	\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing	\$0	\$0	\$0	\$0
4651	Economic Development Administration	\$0	\$0	\$0	\$0
4652	Economic Development	\$0	\$0	\$0	\$0
4659	Other Economic Development	\$0	\$0	\$0	\$0
<b>Conservation and Development Subtotal</b>		<b>\$1,477</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,477</b>
<b>Debt Service</b>					
4711	Principal - Long Term Bonds, Notes, and Other Debt	\$10,000	(\$10,000)	\$0	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt	\$275	(\$275)	\$0	\$0
4723	Interest on Tax and Revenue Anticipation Notes	\$2,000	(\$1,999)	\$0	\$1
4790	Other Debt Service Charges	\$0	\$0	\$0	\$0
<b>Debt Service Subtotal</b>		<b>\$12,275</b>	<b>(\$12,274)</b>	<b>\$0</b>	<b>\$1</b>
<b>Capital Outlay</b>					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
<b>Capital Outlay Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



**New Hampshire**  
 Department of  
 Revenue Administration

**2025  
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**Appropriations**

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>Operating Transfers Out</b>					
4911	To Revolving Funds	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund	\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund	\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund	\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund	\$0	\$0	\$0	\$0
4915	To Capital Reserve Funds	\$0	\$0	\$0	\$0
4916	To Expendable Trusts	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
<b>Operating Transfers Out Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Operating Budget Appropriations</b>		<b>\$4,052,423</b>	<b>\$83,710</b>	<b>(\$18,000)</b>	<b>\$4,118,133</b>



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**Reasons for Reductions/Increases & One-Time Appropriations**

<b>Account</b>	<b>Explanation</b>
4240	Wage, Benefit Adj
4140	Decrease in number of elections, benefits, training
4130	Decrease in hours, contract neg, Lakes Region Contract Increase
4150	Decrease in audit and training
4220	WC, Contractual Obligations
4411	Mileage decrease
4312	Contractual Obligations
4196	Insurance Rate Increase
4721	Bond Paid 2024
4550	Contractual Obligations
4589	Contracted Services Decrease
4520	Contractual Obligations
4191	Contractual Obligations
4210	Wages, Contractual Obligations
4711	Bond Paid 2024
4152	Contractual Obligation Increase, Decr in Scope
4324	Contractual Obligations